

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Ohio**

PJ's Total HOME Allocation Received: **\$492,590,384**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.38%	95.54%	24
% of Funds Disbursed	93.68%	89.4%	17
Leveraging Ratio for Rental Activities	8.46	4.38	7
% of Completed Rental Disbursements to All Rental Commitments**	96.16%	93.87%	29
% of Completed CHDO Disbursements to All CHDO Reservations**	87.56%	80.91%	17
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	90.42%	80.71%	6
% of 0-30% AMI Renters to All Renters**	32.67%	37.73%	39
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.04%	1
<u>Overall Ranking:</u>			20 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$44,940	\$28,839	3,248 Units 18.8%
Homebuyer Unit	\$15,367	\$13,353	4,275 Units 24.8%
Homeowner-Rehab Unit	\$20,086	\$20,938	6,845 Units 39.7%
TBRA Unit	\$3,621	\$3,097	2,876 Units 16.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ohio OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$91,991	\$90,900	\$22,284
\$84,455	\$85,652	\$21,649
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.1	89.8	89.0	23.6
Black/African American:	30.6	7.5	8.5	72.7
Asian:	0.1	0.2	0.1	1.8
American Indian/Alaska Native:	1.0	0.3	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.2	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.1	0.1	1.8
Asian/Pacific Islander:	0.1	0.1	0.1	0.0

ETHNICITY:

Hispanic	1.8	1.7	1.7	0.0
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HOUSEHOLD SIZE:

1 Person:	41.2	18.4	32.1	92.7
2 Persons:	25.1	25.6	26.4	5.5
3 Persons:	18.3	25.0	15.9	1.8
4 Persons:	9.4	18.3	13.5	0.0
5 Persons:	3.9	8.6	7.7	0.0
6 Persons:	1.6	2.9	2.9	0.0
7 Persons:	0.3	1.0	1.0	0.0
8 or more Persons:	0.2	0.3	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.7	20.5	16.9	87.3
Elderly:	26.1	4.0	29.6	9.1
Related/Single Parent:	26.6	30.0	20.3	3.6
Related/Two Parent:	10.9	35.5	27.3	0.0
Other:	8.3	7.5	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.0	3.3 [#]
HOME TBRA:	7.0	
Other:	16.7	
No Assistance:	55.2	

of Section 504 Compliant Units / Completed Units Since 2001 106

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio State: OH

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 20

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	96.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	87.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio

